Interim FLSIC SEA 04L5

AI #: 020314-02
Fleet CINCs/SEA 04L5 define current and out year SCLSIS program funding requirements. Fleet assist NAVSEA in prioritizing CM requirements.

CDR Tim Wilkins
SEA 04L5B
23-24 October 02

FUNDING OBJECTIVE

PROJECT UNIT 12B10 : **CONFIGURATION/MAINTENANCE SYSTEMS**

- **AG/SAG 1B2B   PE 0708011N SCLSIS**
- **O&M,N Funding Supports the Navy's SCLSIS process**:
  - Implement and Maintain Configuration Management Operations, Policy, Procedures and ADP Systems to improve Ship Readiness
  - Process reported Ship Configuration data and provide output products in a timely manner
  - Develop configuration and logistics information interfaces and processes
  - Validate ship and ship equipment configuration
  - Perform Battle Group Configuration Audits to assess configuration accuracy
  - Provide SCLSIS system Management, Documentation and Training
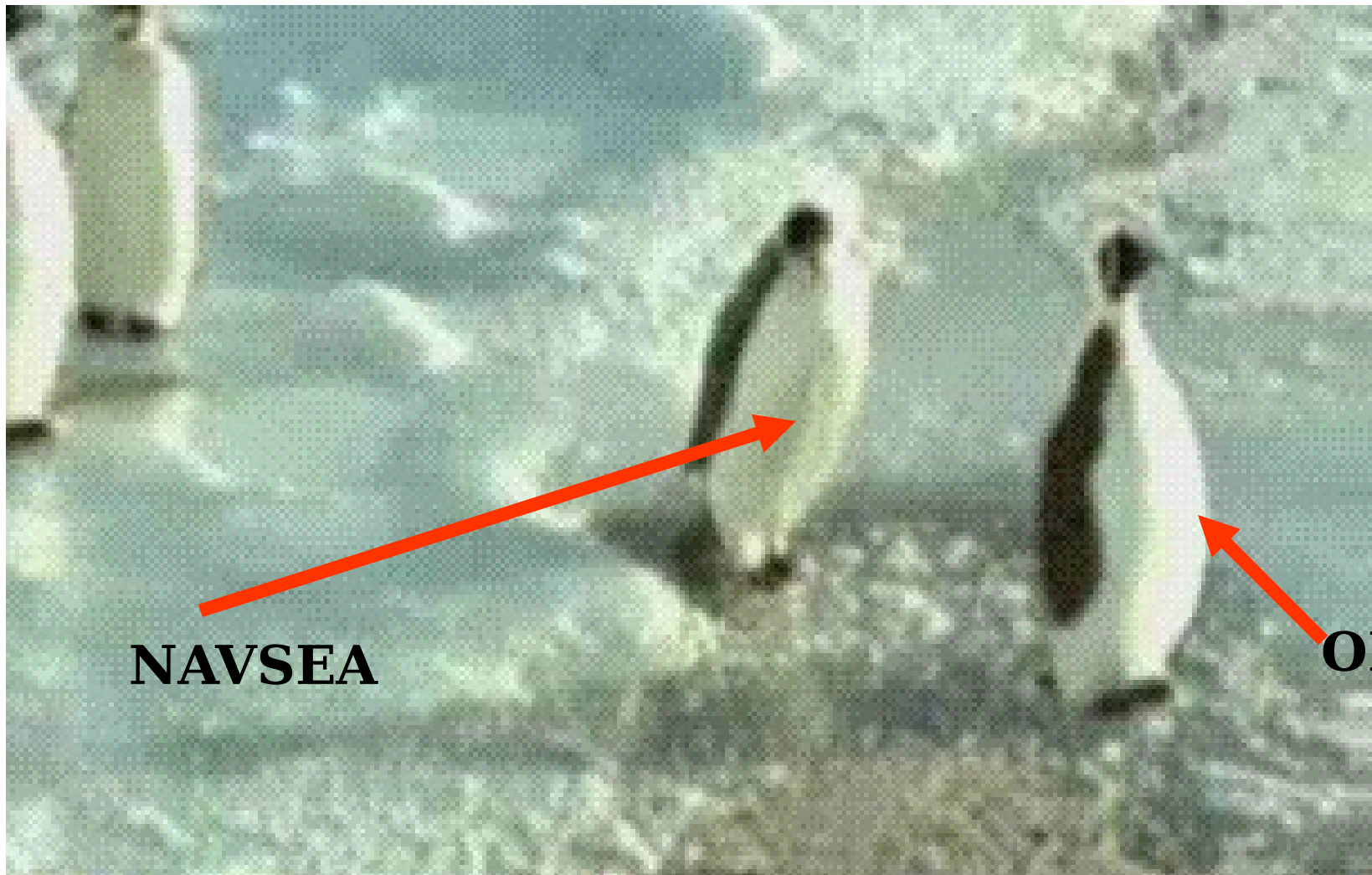
NAVSEA

OPNAV

Ever had one of those da

SCLSIS FUNDING PROFILE

- <u>FY 03 Requirement:</u> $ 16.28M

- <u>FY 03 Control</u>: $7.276M

- <u>Delta:</u> $9M

Fleet O&M,N Review

- Conducted on 24 September 02
- N43 concurred with SEA 04L5 priorities
- Shortfalls addressed
- What could be accomplished with delta funds (Requirements minus Control)

FIVE INTERLINKED ELEMENTS

- Operation, maintenance and enhancements of Navy's master configuration database and associated data

  (R-$3.07M   C-$1.3M)

- Ship/Shore CDM support, certification and training

  (R-$5.8M   C-$2.6M)

- Shipboard Configuration Validations and Audits for deploying Battle Groups

  (R-$4.7M   C-$2.0M)

- Waterfront support capability to ensure ships sail with accurate logistics support-Port Logistics

  (R-$1.4M   C-$655K)

- Re-engineer of CM process to support improved shipboard/shore configuration accuracy

  (R-$1.13M   C-$500K)

**R=Rqmt
C=Control**

WHAT WE COULD DO WITH DELTA FUNDS

- CDMD-OA/RAD ($1.7M)
  - System modifications required to keep pace with Fleet engineering/logistics changes and new acquisition programs (i.e. LPD-17)
  - Maintain and replace servers
  - Fleet requested RMAIS closed loop interface programming
  - ASI File splitting & other program efforts to improve efficiencies

WHAT WE COULD DO WITH DELTA FUNDS

- CDM ($3.2M)
  - Fully resource CDMs to review/process increased shipboard changes
  - Increased DBRs
  - Expand ERP data cleanup efforts

WHAT WE COULD DO WITH DELTA FUNDS

- Validations ($1.9M)/Audits ($800K)
  - Provide increased shipboard Validations and Audits using shore-based Teams to provide accurate and timely recording of shipboard system installations

WHAT WE COULD DO WITH DELTA FUNDS

- Direct Fleet Support ($800K)
  - Provide support to TYCOM and Ship's Force in resolving CDMD-OA/NTCSS/ RAD interface issues and oversight of ASI processing
  - Further efforts relative to New Construction
  - Regional Logistics

WHAT WE COULD DO WITH DELTA FUNDS

- Systems Reengineering ($655K)
  - Assess and certify CM processes of all activities responsible for system installs and management
  - Proactively improve SCLSIS configuration change management that directly impacts Fleet Readiness
  - Emergent requirements that are currently in jeopardy

*Drivers include: Fleet, FM ESC, ISMSR, MAWG, FRB, SUP/SEA Pa

SUMMARY

- NAVSEA SCLSIS Program is 50% funded for FY03
  - Places program at risk
  - Impedes efforts to support fleet customer
- NAVSEA 04L5 Focus for FY 03 includes:
  - *Intelligent stewardship of limited resources*
  - *Making decisions based upon hard data*
  - *Continued execution of the six step CM Improvement Plan.*
  - *Investigation of new technological solutions*
  - *Continued partnerships and communication with CM stakeholders*
  - *Using root cause analysis to identify and resolve front end installation reporting problems*
  - ***Continued fleet focus within budget line***

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